## COALITION for HEALTH FUNDING

Emily J. Holubowich, MPP, Executive Director

## FOR IMMEDIATE RELEASE

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Washington, D.C. – Coalition for Health Funding Executive Director Emily Holubowich issued the following statement in response to Secretary of Health and Human Services (HHS) Alex Azar's letter to the House Appropriations Committee about the Department's intention to transfer another \$385 million from health programs to the Office of Refugee Resettlement:

The administration's immigration policies continue to take a toll on the health of migrant children and families. Earlier this week, we learned more about the extensive abuse—including sexual abuse—of children in the government's care who, as a result, will be at increased risk of mental and physical health complications throughout their lives. Today we learned that an additional \$385 million will be cut from public health and research to fund these failed policies.

Last October, the Coalition for Health Funding sent HHS <u>a letter</u> on behalf of 110 health organizations expressing deep concerns about the impact of the administration's policies on these children's health and well-being, and about the impact of these funding transfers on chronically underfunded health programs. We urged the Department to make public its plan to respond to and recover from this public health crisis and avoid future funding transfers. We received no response.

The public health community is in the midst of responding to a series of crises throughout the country, including a measles outbreak and addiction epidemic, and every dollar counts. Additional funding, not less, is what is required to improve and protect the health of the population. In total, HHS has diverted nearly a billion dollars from the discovery of cures, outbreak response, and access to critical preventive and primary care services. Public health and research programs cannot continue to bear the burden of paying for an immigration policy that harms children and families.

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The Coalition for Health Funding is a nonprofit alliance working to preserve public health investments in the interest of all Americans. Our 95-member organizations together represent more than 100 million patients and consumers, health providers, professionals, and researchers.

FY 2019 Draft Secretary's Transfer for UAC - OpDiv Level Table (In Dollars)

Operating Division Appropriation Title	FY 2019 Enacted/1	Transfers	FY 2019 Post Transfer
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Administration for Children and Families (ACF)(Excluding ORR)	21,305,294,000	(103,745,969)	21,201,548,031
Administration for Children and Families (ACF)(ORR)	1,905,201,000	285,780,150	2,190,981,150
Administration for Community Living (ACL)	2,169,315,000	(7,345,095)	2,161,969,905
Agency for Healthcare Research and Quality (AHRQ)	338,000,000	(1,139,019)	336,860,981
Centers for Disease Control and Prevention (CDC)	7,087,883,000	(14,242,713)	7,073,640,287
Centers for Medicare & Medicaid Services (CMS)	3,974,744,000	(3,947,880)	3,970,796,120
Health Resources and Services Administration (HRSA)	6,852,703,000	(20,897,087)	6,831,805,913
National Institutes of Health (NIH)/2	37,932,179,000	(124,138,056)	37,808,040,944
Office of the Secretary (OS)	579,794,000	(1,738,642)	578,055,358
Substance Abuse and Mental Health Services Administration (SAMHSA)	5,596,829,000	(8,585,688)	5,588,243,312
LHHS Total Discretionary Budget Authority	87,741,942,000		87,741,942,000

1/ Amounts shown in this column are intended to display the enacted amount for that specific PPA, and do not necessarily sum to the total annual

appropriations for that account. 2/ The NIH Budget Authority reflects the \$5 million transfer from NIH to OIG that was included in the FY 2019 Enacted L/HHS appropriations bill.

Operating Division Appropriation Title	FY 2019 Enacted/1	Transfers & Reprogrammings	FY 2019 Post Transfer
Administration for Children and Families (ACF)			
	3,690,304,000	(36,903,040)	3,653,400,960
Child Care and Development Fund (Payments to States Block Grants)	5,276,000,000	(18,149,440)	5,257,850,560
Children and Families Services Programs	12,239,225,000	(48,487,897)	12,190,737,103
Head Start	10,063,095,000	(34,622,939)	10,028,472,061
Preschool Development Grants	250,000,000	(2,500,000)	247,500,000
Runaway and Homeless Youth Programs	110,280,000	(379,363)	109,900,637
Service Connection for Youth on the Streets	17,141,000	(58,965)	17,082,035
CAPTA State Grants	85,310,000	(87,066)	85,222,934
Child Abuse Discretionary Activities	33,000,000	(113,520)	32,886,480
Community-Based Child Abuse Prevention	39,764,000	(136,788)	39,627,212
Child Welfare Services	268,735,000	(924,448)	267,810,552
Child Welfare Research, Training and Demonstration	17,984,000	(61,865)	17,922,135
Adoption Opportunities	39,100,000	(134,504)	38,965,496
Adoption and Legal Guardianship Incentive Programs	75,000,000	(258,000)	74,742,000
Social Services Research & Demonstration	6,512,000	(22,401)	6,489,599
Native American Programs	54,550,000	(187,652)	54,362,348
Community Services Block Grant	725,000,000	(7,250,000)	717,750,000
Community Economic Development	19,883,000	(198,830)	19,684,170
Rural Community Development	6,000,000	(000'06)	8,910,000
Domestic Violence Hotline	10,250,000	(35,260)	10,214,740
Family Violence Prevention and Services	164,500,000	(565,880)	163,934,120
Chafee Education and Training Vouchers	43,257,000	(148,804)	43,108,196
Disaster Human Services Case Management	1,864,000	(6,412)	1,857,588
Federal Administration	205,000,000	(705,200)	204,294,800
Promoting Safe and Stable Families	99,765,000	(205,592)	99,559,408
Refugee and Entrant Assistance	1,905,201,000	285,780,150	2,190,981,150
Transitional and Medical Services	354,000,000	(34,000,000)	320,000,000
Transitional and Medical Services (Prior Year Funds)		(62,000,000)	
Refugee Support Services (Prior Year Funds)		(3,000,000)	
Unaccompanied Alien Children	1,303,245,000	384,780,150	1,688,025,150
Sub - Total ACF Transfers - Out	The second s	(103,745,969)	A SUISAL & PARTY OF SUISA
Sub - Total ACF Transfers - In		285,780,150	
Administration for Community Living (ACL)	2,169,315,000	(7,345,095)	2,161,969,905
Home and Community-Based Supportive Services	385,074,000	(398,312)	384,675,688
Congregate Nutrition Services	495,342,000	(512,371)	494,829,629

Page 1 of 10

Operating Division Appropriation Title	FY 2019 Enacted/1	Transfers & Reprogrammings	FV 2019 Post Transfer
Home-Delivered Nutrition Services	251,342,000	(259,983)	251,082,017
Nutrition Services Incentive Program	160,069,000	(165,572)	159,903,428
Preventive Health Services	24,848,000	(25,702)	24,822,298
Native American Nutrition and Supportive Services	34,208,000	(35,384)	34,172,616
Aging Network Support Activities	17,461,000	(1,060,505)	16,400,495
Care Corps (non-add)	5,000,000	(1,000,000)	4,000,000
Holocaust Survivor Assistance (non-add)	5,000,000	(24,278)	4,975,722
Family Caregiver Support Services	181,186,000	(187,415)	180,998,585
Native American Caregiver Support Services	10,056,000	(10,402)	10,045,598
Alzheimer's Disease Program	8,800,000	(3,503,533)	5,296,467
Lifespan Respite Care	4,110,000	(14,242)	4,095,758
Long-Term Care Ombudsman Program	16,885,000	(17,465)	16,867,535
Prevention of Elder Abuse & Neglect	4,773,000	(4,937)	4,768,063
Elder Rights Support Activities	15,874,000	(55,006)	15,818,994
Elder Justice/Adult Protective Services (non-add)	12,000,000	(41,582)	11,958,418
State Councils on Developmental Disabilities	76,000,000	(78,613)	75,921,387
Protection and Advocacy	40,734,000	(42,134)	40,691,866
University Centers for Excellence in Developmental Disabilities	40,619,000	(140,751)	40,478,249
Projects of National Significance	12,000,000	(41,582)	11,958,418
Coordinated Transportation Assistance	1,000,000	(3,465)	996,535
Other-Projects of National Significance	11,000,000	(38,117)	10,961,883
National Institute on Disability, Indep. Living & Rehab Research	108,970,000	(377,598)	108,592,402
Assistive Technology Research (non-add)	4,000,000	(13,861)	3,986,139
Independent Living - State Grants	116,183,000	(119,660)	116,063,340
Centers for Independent Living	90,805,000	(93,410)	90,711,590
State Grants	25,378,000	(26,250)	25,351,750
Limb Loss Resource Center	3,500,000	(12,128)	3,487,872
Paralysis Resource Center	8,700,000	(30,147)	8,669,853
Traumatic Brain Injury	11,321,000	(29,506)	11,291,494
Aging and Disability Resource Centers	8,119,000	(28,134)	8,090,866
Voting Access for People with Disabilities	6,963,000	(7,202)	6,955,798
Assistive Technology	36,000,000	(44,521)	35,955,479
Alternative Financing Program Competitive Grants (non-add)	2,000,000	(6,930)	1,993,070
Program Administration	41,063,000	(142,290)	40,920,710
Sub - Total ACL		(7,345,095)	
Agency for Healthcare Research and Ouality (AHRO)	338.000.000	(010)	336.860.981
US Preventive Services Task Force	11.649.000	(39,019)	11.609.981
Health Information Technology	16 500 000	156 000	16 444 000

Page 2 of 10

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Operating Division Appropriation Title	FY 2019 Enacted/1	Transfers & Reprogrammings	FY 2019 Post Transfer
Patient Safety	72,276,000	(244,000)	72,032,000
Health Services Research, Data, and Dissemination	96,284,000	(324,000)	95,960,000
Medical Expenditure Panel Survey	000'166'69	(236,000)	69,755,000
Program Support	71,300,000	(240,000)	71,060,000
Sub-Total AHRQ		(1,139,019)	
Centers for Disease Control and Prevention (CDC)			
Immunization and Respiratory Diseases	477,855,000	(1,631,000)	476,224,000
Immunization	277,433,000	(000'166)	276,442,000
National Immunization Survey	12,864,000	(44,000)	12,820,000
All Other Immunization Program	277,433,000	(947,000)	276,486,000
Influenza/Influenza Planning and Response	187,558,000	(640,000)	186,918,000
HIV/AIDS. Viral Henatitis. Sexually Transmitted Diseases, and Tuberculosis Prevention	1,132,278,000	(1,173,000)	1,131,105,000
Viral Henatitis	39,000,000	(133,000)	38,867,000
Sexually Transmitted Infections	157,310,000	(537,000)	156,773,000
Tuberculosis	142,256,000	(486,000)	141,770,000
Infectious Diseases and the Opioid Epidemic	5,000,000	(17,000)	4,983,000
Emerging and Zoonotic Infectious Diseases	568,372,000	(1,939,713)	566,432,287
Antibiotic Resistance Initiative	168,000,000	(573,000)	167,427,000
Lab Safety and Quality	8,000,000	(27,000)	7,973,000
All Other Infectious Diseases	29,840,000	(102,000)	29,738,000
Vector-borne Diseases	38,603,000	(132,000)	38,471,000
Lyme Disease	12,000,000	(41,000)	1
Prion Disease	6,000,000	(20,000)	
Chronic Fatigue Syndrome	5,400,000	(18,000)	5,382,000
Emerging Infectious Diseases	156,957,000	(536,713)	156,420,287
Food Safety	60,000,000	(205,000)	59,795,000
National Healthcare Safety Network	21,000,000	(72,000)	20,928,000
Ouarantine	31,572,000	(108,000)	31,464,000
Advanced Molecular Detection	30,000,000	(102,000)	29,898,000
Harmful Algal Blooms	1,000,000	(3,000)	000'166
Chronic Disease Prevention and Health Promotion	932,821,000	(3,184,000)	929,637,000
Tobacco	80,400,000	(274,000)	80,169,000
Nutrition, Physical Activity and Obesity	56,920,000	(194,000)	56,756,000
High Obesity Rate Counties	15,000,000	(51,000)	
Farm to School	2,000,000	(000)	1,994,000
All Other Nutrition, Physical Activity and Obesity	39,920,000	(136,000)	39,784,000
School Health	15,400,000	(53,000)	15,356,000
Health Promotion	19,000,000	(65,000)	18,935,000
Glaucoma	4,000,000	(14,000)	3,989,000

Page 3 of 10

Operating Division Appropriation Title	FY 2019 Emacted/1	Transfers & Reprogrammings	FV 2019 Post Transfer
Visual Screening Education	1,000,000	(3,000)	000'266
Alzheimer's Disease	5,500,000	(000'61)	5,484,000
Inflammatory Bowel Disease	1,000,000	(3,000)	000'266
Interstitial Cystitis	1,000,000	(3,000)	000'166
Excessive Alcohol Use	4,000,000	(14,000)	3,989,000
Chronic Kidney Disease	2,500,000	(000)	2,493,000
Prevention Research Centers	25,461,000	(87,000)	25,388,000
Heart Disease and Stroke	82,987,000	(283,000)	82,749,000
Diabetes	95,854,000	(327,000)	95,579,000
National Diabetes Prevention Program	25,300,000	(86,000)	25,227,000
Cancer Prevention and Control	371,549,000	(1,269,000)	370,482,000
Breast and Cervical Cancer	218,000,000	(744,000)	217,374,000
WISEWOMAN	21,120,000	(12,000)	21,059,000
All Other Breast and Cervical Cancer	196,880,000	(672,000)	196,315,000
Breast Cancer Awareness for Young Women	4,960,000	(17,000)	4,946,000
Cancer Registries	51,440,000	(176,000)	51,292,000
All Other Cancer Registries	49,440,000	(169,000)	49,271,000
Star Act	2,000,000	(000)	1,994,000
Colorectal Cancer	43,294,000	(148,000)	43,170,000
Comprehensive Cancer	19,675,000	(67,000)	19,619,000
Johanna's Law	7,500,000	(26,000)	7,478,000
Ovarian Cancer	10,000,000	(34,000)	9,971,000
Prostate Cancer	13,205,000	(45,000)	13,167,000
Skin Cancer	3,000,000	(10,000)	2,991,000
Cancer Survivorship Resource Center	475,000	(2,000)	474,000
Oral Health	19,000,000	(65,000)	18,945,000
Safe Motherhood/Infant Health	58,000,000	(198,000)	57,834,000
All Other Safe Motherhood/Infant Health	44,000,000	(150,000)	43,850,000
Maternal Mortality Review Committees	12,000,000	(41,000)	11,966,000
Preterm Birth	2,000,000	(000))	1,994,000
Arthritis	11,000,000	(38,000)	10,968,000
Epilepsy	8,500,000	(29,000)	8,476,000
National Lupus Patient Registry	7,500,000	(26,000)	7,478,000
Racial and Ethnic Approaches to Community Health	55,950,000	(190,000)	55,790,000
All Other Racial and Ethnic Approach to Community Health	34,950,000	(118,000)	34,832,000
Good Health and Wellness in Indian Country	21,000,000	(72,000)	20,940,000
Birth Defects, Developmental Disabilities, Disabilities and Health	155,560,000	(531,000)	155,029,000
Child Health and Development	65,800,000	(226,000)	65,574,000
Birth Defects	19,000,000	(65,000)	18,935,000
Fetal Death	000 006	1000 87	000 200

Page 4 of 10

Operating Division Appropriation Title	FY 2019 Enacted/1	Transfers & Reprogrammings	FV 2019 Post Transfer
Fetal Alcohol Syndrome	11,000,000	(38,000)	10,962,000
Folic Acid	3,150,000	(11,000)	3,139,000
Infant Health	8,650,000	(30,000)	8,620,000
Autism	23,100,000	(000,62)	23,021,000
Disability and Health	30,000,000	(102,000)	29,898,000
Healthy Athletes Initiative (non-add)	10,500,000	(36,000)	10,470,000
Mobility Disabilities (non-add)	3,500,000	(12,000)	3,490,000
Tourette Svndrome	2,000,000	(1,000)	1,994,000
Farly Hearing Detection and Intervention	10,760,000	(37,000)	10,729,000
Muscular Dvstronby	6,000,000	(20,000)	5,983,000
Attention Deficit Hyperactivity Disorder	1,900,000	(000)	1,895,000
Franie X	2,000,000	(000)	1,994,000
Spina Bifida	6,000,000	(20,000)	5,983,000
Consental Heart Failure	4,000,000	(14,000)	3,989,000
Public Health Approach to Blood Disorders	4,400,000	(15,000)	4,387,000
Hemophilia CDC Activities	3,500,000	(12,000)	3,490,000
Hemophilia Treatment Centers	5,100,000	(17,000)	5,085,000
Thalassemia	2,100,000	(000)	2,094,000
Neonatal Abstinence Syndrome	2,000,000	(000)	1,993,000
Surveillance for Emerging Threats to Mothers and Babies	10,000,000	(34,000)	9,966,000
Public Health Scientific Services	496,397,000	(1,693,000)	494,704,000
Health Statistics	160,397,000	(547,000)	159,850,000
Surveillance, Epidemiology, and Informatics	285,000,000	(972,000)	284,028,000
Lab Safety	5,000,000	(12,000)	4,983,000
National Neurological Conditions Surveillance System	5,000,000	(12,000)	4,983,000
Primary Immunodeficiencies	1,000,000	(3,000)	000'166
All Other Surveillance, Epidemiology, and PH Informatics	274,000,000	(935,000)	273,065,000
Public Health Workforce	51,000,000	(174,000)	50,826,000
Environmental Health	192,350,000	(656,000)	191,694,000
Environmental Health Laboratory	65,750,000	(225,000)	65,525,000
All Other Environmental Health Laboratory	48,500,000	(166,000)	48,334,000
Newborn Screening Quality Assurance Program	16,000,000	(55,000)	15,945,000
Newborn Screening for Severe Combined Immuno. Diseases	1,250,000	(4,000)	1,246,000
Environmental Health Activities	44,600,000	(152,000)	44,448,000
All Other Environmental Health	16,000,000	(55,000)	15,945,000
Safe Water	8,600,000	(000'62)	8,571,000
Amyotrophic Lateral Sclerosis Registry	10,000,000	(34,000)	9,966,000
Climate Change	10,000,000	(34,000)	9,966,000
Environmental and Health (Introme Tracking Network	34.000.000	(116.000)	33 884 000

Page 5 of 10

Operating Division Appropriation Title	FY 2019 Enacted/1	Transfers & Reprogrammings	FY 2019 Post Transfer
Asthma	29,000,000	(000'66)	28,901,000
Trevor's Law	1,000,000	(3,000)	000'166
Childhood Lead Poisoning Prevention	18,000,000	(61,000)	17,939,000
Injury Prevention and Control	648,559,000	(592,000)	647,967,000
Intentional Injury	102,730,000	(352,000)	102,378,000
Domestic Violence and Sexual Violence	32,700,000	(112,000)	32,588,000
Child Maltreatment	7,250,000	(25,000)	7,225,000
All Other Domestic Violence and Sexual Violence	25,450,000	(87,000)	25,363,000
Youth Violence Prevention	15,100,000	(52,000)	15,048,000
Domestic Violence Community Projects	5,500,000	(19,000)	5,481,000
Rape Prevention	49,430,000	(169,000)	49,261,000
NVDRS	23,500,000	(80,000)	23,420,000
Unintentional Injury	8,800,000	(30,000)	8,770,000
Traumatic Brain Injury	6,750,000	(23,000)	6,727,000
Elderly Falls	2,050,000	(1,000)	2,043,000
Injury Prevention Activities	28,950,000	(000,66)	28,851,000
Injury Control Research Centers	9,000,000	(31,000)	8,969,000
National Institute for Occupational Safety and Health	336,300,000	(1,147,000)	335,153,000
National Occupational Research Agenda	116,000,000	(309,000)	115,691,000
Agriculture, Forestry, Fishing (non-add)	25,500,000	(87,000)	25,413,000
Education and Research Centers	29,000,000	(000,66)	28,901,000
Personal Protective Technology	20,000,000	(68,000)	19,932,000
Mining Research	59,500,000	(203,000)	59,297,000
Other Occupational Safety and Health Research	109,600,000	(374,000)	109,226,000
National Mesothelioma Registry and Tissue Bank	1,200,000	(4,000)	1,196,000
Firefighter Cancer Registry	1,000,000	(3,000)	997,000
Global Health	488,621,000	(1,668,000)	486,953,000
Global HIV/AIDS Program	128,421,000	(438,000)	127,983,000
Global Immunization Program	226,000,000	(772,000)	225,228,000
Polio Eradication	176,000,000	(001,000)	175,399,000
Measles and Other Vaccine Preventable Diseases	50,000,000	(171,000)	49,829,000
Parasitic Diseases and Malaria.	26,000,000	(89,000)	25,911,000
Soil Transmitted Helminth (non-add)	1,500,000	(2,000)	1,495,000
Global Public Health Protection	108,200,000	(369,000)	107,831,000
Global Disease Detection and Emergency Response	98,400,000	(336,000)	98,064,000
Global Health Security (non-add)	50,000,000	(171,000)	49.829.000

Page 6 of 10

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Operating Division Appropriation Title	FY 2019 Enacted/1	Transfers & Reprogrammings	FY 2019 Post Transfer
Global Public Health Capacity	000,000,9	(33,000)	9,767,000
Public Health Preparedness and Response	857,893,000	(28,000)	857,865,000
Academic Centers for Public Health Preparedness	8,200,000	(28,000)	8,172,000
Sub - Total CDC		(14,242,713)	
Centers for Medicare & Medicaid Services (CMS)	3,974,744,000	(3,947,880)	3,970,796,120
Program Operations	3,974,744,000	(3,947,880)	3,970,796,120
Sub - Total CMS		(3,947,880)	
Health Resources and Services Administration (HRSA)			
Primary Health Care	1,626,522,000	(8,802,313)	1,617,719,687
Health Workforce	1,096,695,000	(4,180,970)	1,092,514,030
Health Professions Training for Diversity	88,060,000	(438,420)	87,621,580
Centers of Excellence	23,711,000	(118,049)	23,592,951
Health Careers Opportunity Programs	14,189,000	(70,642)	14,118,358
Faculty Loan Repayment	1,190,000	(5,924)	1,184,076
Scholarships for Disadvantaged Students	48,970,000	(243.805)	48,726,195
Primary Care Training and Enhancement	48,924,000	(243,576)	48,680,424
Oral Health Training Programs	40,673,000	(202,497)	40,470,503
Interdisciplinary, Community-Based Linkages	191,903,000	(398,227)	191,504,773
Area Health Education Centers	39,250,000	(195,412)	39,054,588
Geriatric Programs	40,737,000	(202,815)	40,534,185
Workforce Information and Analysis	5,663,000	(28,194)	5,634,806
Public Health Workforce Development: Public Health/Preventative Medicine	17,000,000	(84,637)	16,915,363
Nursing Workforce Development	249,472,000	(1,167,355)	248,304,645
Advanced Education Nursing	74,581,000	(371,313)	74,209,687
Nurse Education, Practice and Retention	41,913,000	(208,670)	41,704,330
Nursing Workforce Diversity	17,343,000	(86,345)	17,256,655
Nurse Faculty Loan Program	13,384,796	(67,212)	13,317,584
Loan Repayment & Scholarship Program	87,135,000	(433,815)	86,701,185
Children's Hospitals Graduate Medical Education Program	325,000,000	(1,618,064)	323,381,936
Maternal and Child Heath	926,789,000	(4,071,553)	922,717,447
Maternal and Child Health Block Grant	677,700,000	(2,977,260)	674,722,740
Grants to States	557,831,000	(2,450,653)	555,380,347
Special Projects of Regional and National Significance	109,593,000	(481,463)	109,111,537
Community Integrated Service Systems	10,276,000	(45,144)	10,230,856
Autism and Other Developmental Disorders	17,099,000	(611,57)	17,023,881
Leadership Education In Neurodcvelopment & Related Disabilities	33,500,000	(147,172)	33,352,828
Sickle Cell Service Demonstrations	4.455.000	(19.571)	4.435.429

Page 7 of 10

Operating Division Appropriation Title	FV 2019 Enacted/1	Transfers & Reprogrammings	FV 2019 Post Transfer
Universal Newborn Hearing	17,818,000	(78,278)	17,739,722
Emergency Medical Services for Children	22,334,000	(98,117)	22,235,883
Healthy Start	122,500,000	(538,165)	121,961,835
Maternal Mortality Initiative	12,000,000	(52,718)	11,947,282
Other Healthy Start	110,500,000	(485,447)	110,014,553
Heritable Disorders - Severe Combined Immune Deficiency Funding	16,383,000	(71,973)	16,311,027
Screening and Treatment for Maternal Depression	5,000,000	(21,966)	4,978,034
Pediatric Mental Health Care Access	10,000,000	(43,932)	9,956,068
Heath Care Systems	115,071,000	(505,528)	114,565,472
Organ Transplantation	25,549,000	(112,241)	25,436,759
National Cord Blood Inventory	16,266,000	(71,460)	16,194,540
C.W. Bill Young Cell Transplantation Program	24,609,000	(108,112)	24,500,888
Poison Control Centers	22,846,000	(100,367)	22,745,633
340B Drug Pricing Program	10,238,000	(44,977)	10,193,023
Hansen's Disease Center	13,706,000	(60,213)	13,645,787
Payment to Hawaii	1,857,000	(8,158)	1,848,842
Rural Health	317,794,000	(1,396,127)	316,397,873
Rural Health Policy Development	9,351,000	(67,331)	9,283,669
Rural Health Outreach Grants	77,500,000	(558,032)	76,941,968
Rural Hospital Flexibility Grants	53,609,000	(386,007)	53,222,993
State Offices of Rural Health	10,000,000	(72,004)	9,927,996
Radiation Exposure Screening and Education Program	1,834,000	(13,206)	1,820,794
Black Lung	11,000,000	(79,205)	10,920,795
Other Telehealth	23,500,000	(176,410)	23,323,590
Rural Residency Development Program	10,000,000	(43,932)	9,956,068
Family Planning	286,479,000	(1,258,554)	285,220,446
Program Management	155,250,000	(682,042)	154,567,958
Sub - Total HRSA		(20,897,087)	
National Institutes of Health (NIH)			
NCI - National Cancer Institute	5,743,892,000	(19,730,000)	5,724,162,000
Repairs and Improvements at NCI-Frederick, MD (non-add)	30,000,000	(103,000)	29,897,000
NHLBI - National Heart, Lung, and Blood Institute	3,488,335,000	(11,982,000)	3,476,353,000
NIDCR - National Institute of Dental and Craniofacial Research	461,781,000	(1,586,000)	460,195,000
NIDDK - National Institute of Diabetes and Digestive and Kidney Diseases	2,029,823,000	(6,972,000)	2,022,851,000
NINDS - National Institute of Neurological Disorders and Stroke	1,966,913,000	(6,756,000)	1,960,157,000
NIAID - National Institute of Allergy and Infectious Diseases	5,523,324,000	(18,972,000)	5,504,352,000
Universal Influenza Vaccine (non-add)	140,000,000	(481,000)	139,519,000
NIGMS - National Institute of General Medical Sciences	2.872.780.000	(2.929.000)	2.866.851.000

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Operating Division Appropriation Title	FY 2019 Enacted/1	Transfers & Reprogrammings	FY 2019 Post Transfer
Inctinitional Development Awards Program (non-add)	361,573,000	(1,242,000)	360,331,000
NICHD - Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,506,458,000	(5,175,000)	1,501,283,000
NEI - National Eve Institute	796,536,000	(2,736,000)	793,800,000
NIEHS - National Institute of Environmental Health Sciences	774,707,000	(2,661,000)	772,046,000
NIA - National Institute on Aging	3,083,410,000	(10,591,000)	3,072,819,000
NIAMS - National Institute of Arthritis and Musculoskeletal and Skin Diseases	605,065,000	(2,078,000)	602,987,000
NIDCD - National Institute on Deafness and Other Communication Disorders	474,404,000	(1,630,000)	472,774,000
NINR - National Institute of Nursing Research	162,992,000	(200'090)	162,432,000
NIAAA - National Institute on Alcohol Abuse and Alcoholism	525,591,000	(1,805,000)	523,786,000
NIDA - National Institute on Drug Abuse	1,169,844,000	(3,249,000)	1,166,595,000
NIMH - National Institute of Mental Health	1,812,796,000	(5,001,000)	1,807,795,000
NHGRI - National Human Genome Research Institute	575,579,000	(1,977,000)	573,602,000
NIBIB - National Institute of Biomedical Imaging and Bioengineering	389,464,000	(1,338,000)	388,126,000
NCCIH - National Center for Complementary and Integrative Health	146,473,000	(\$03,000)	145,970,000
NIMHD - National Institute on Minority Health and Health Disparities	314,679,000	(1,081,000)	313,598,000
Research Centers in Minority Institutions (non-add)	63,407,000	(218,000)	63,189,000
FIC - John E. Fogarty International Center	78,109,000	(268,000)	77,841,000
NLM - National Library of Medicine	441,997,000	(1,518,000)	440,479,000
Information Systems Improvements (non-add)	4,000,000	(14,000)	3,986,000
NCATS - National Center for Advancing Translational Sciences	806,373,000	(2,770,000)	803,603,000
Cures Acceleration Network (non-add)	80,000,000	275,000	80,275,000
Clinical and Translational Science Awards (non-add)	559,736,000	(1,923,000)	557,813,000
OD - Office of the Director	1,921,675,000	(6,583,056)	1,915,091,944
All Other OD	1,079,509,000	(3,691,056)	1,075,817,944
All of Us Research Program (non-add)	190,000,000	(653,000)	189,347,000
Common Fund (without Pediatric Research Initiative Fund)	606,566,000	(2,083,000)	604,483,000
Common Fund (Pediatric Research Initiative Fund)	12,600,000	(43,000)	12,557,000
Extramural Construction	50,000,000	(172,000)	49,828,000
National Children's Study Follow On (ECHO)	165,000,000	(567,000)	164,433,000
Office of AIDS Research (OAR) Construction Grants	8,000,000	(27,000)	7,973,000
Buildings and Facilities	200,000,000	(687,000)	199,313,000
Sub - Total NIH/2		(124,138,056)	
	N. Martin States and States		
Office of the Secretary (OS)			
General Departmental Management	414,329,000	(1,402,879)	412,926,121
All Other GDM	200,919,000	(423,079)	200,495,921
Teen Pregnancy Prevention	101,000,000	(438,000)	100,562,000
Sexual Risk Avoidance	35,000,000	(152,000)	34,848,000
Office of Minority Health	56,670,000	(246,000)	56.424.000

Page 9 of 10

Operating Division Appropriation Title	FY 2019 Emacted/1	Transfers & Reprogrammings	FV 2019 Post Transfer
Office of Women's Health	32,140,000	(005'6E1)	32,000,500
Embryo Adoption Awareness Campaign	1,000,000	(4,300)	995,700
Office for Civil Rights	38,798,000	(131,366)	38,666,634
Office of the National Coordinator for Health Information Technology	60,367,000	(204,397)	60,162,603
Sub-Total OS		(1,738,642)	
Substance Abuse and Mental Health Services Administration (SAMHSA)			
Mental Health	1,524,974,000	(6,439,266)	1,518,534,734
Primary and Behavioral Health Care Integration	49,877,000	(6,439,266)	43,437,734
Substance Abuse Treatment	3,737,556,000	(2,146,422)	3,735,409,578
Screening, Brief Intervention and Referral to Treatment	28,000,000	(2,146,422)	25,853,578
Sub - Total SAMHSA		(8,585,688)	
LHHS Total Transfer-Out	A THE REAL PROPERTY AND	(285,780,150)	
LHHS Total Transfer-In		285,780,150	
Refugee and Entrants Assistance Reprogrammings		99,000,000	
Total Transfers & Reprogrammings		384,780,150	

1/ Arnounts shown in this column are intended to display the enacted amount for that specific PPA, and do not necessarily sum to the total annual appropriations for that account. 2/ The NIH Budget Authority reflects the \$5 million transfer from NIH to OIG that was included in the FY 2019 Enacted L/HHS appropriations bill.

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## THE SECRETARY OF HEALTH AND HUMAN SERVICES WASHINGTON, D.C. 20201

MAR 0 5 2019

The Honorable Rosa DeLauro Chairwoman Subcommittee on Labor, Health and Human Services, Education and Related Agencies Committee on Appropriations U.S. House of Representatives Washington, DC 20515

Dear Madam Chairwoman:

I am writing to provide notification that the Department of Health and Human Services' (HHS) plans to reallocate up to \$385 million in Fiscal Year (FY) 2019 funding for the Unaccompanied Alien Children (UAC) Program.

The UAC Program, operated by the Office of Refugee Resettlement (ORR), is required to provide care, food, shelter, and services to UAC in ORR custody before release to a suitable sponsor, usually a parent or close relative. While the number of UAC in HHS shelters decreased recently due to intensive case management efforts by ORR, it remains high by historical standards, and existing shelter capacity is nearly full. As in the past, the overwhelming number of UAC in ORR care are children traveling across the border into our country on their own without a parent.

Referrals from southern border crossings continue to increase significantly and are projected to increase to historic levels. In January 2019, referrals were 4,490, 45 percent higher than the 3,107 referrals in January 2018. Similarly, in February 2019, referrals were 6,546, or nearly a 120 percent increase over the February 2018 total of 2,984 referrals. Given historical seasonal patterns, we expect UAC referrals to continue to increase materially over the next few months. Based on this anticipated growth pattern, HHS is preparing for the need for high bed capacity to continue.

As a result, I plan to reallocate additional resources for the UAC Program. This reallocation includes a Secretary's Transfer of up to \$286 million and an up to \$99 million reprogramming of refugee funding within the ORR. These resources will allow the program to increase shelter capacity and meet its statutory duty to provide shelter to all unaccompanied alien children referred to HHS for care.

The Honorable Rosa DeLauro Page 2

I appreciate your continued interest and support of these activities. Identical letters have been sent to Representative Tom Cole, Senator Roy Blunt, and Senator Patty Murray.

Sincerely,

l Alex M. Azar II

Enclosure